

GPATS TRANSPORTATION IMPROVEMENT PROGRAM - FY 2025-2034 FINANCIAL STATEMENT

Amendment/Correction Version AC#9B

TIP Approved 02/26/2024 | AC #9 Approved 06/15/2026

(COST IN THOUSANDS)	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TIP COST (2025-2034)
GUIDESHARE ALLOCATION	\$26,205	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$291,995
ALLOCATION AVAILABLE FOR PROJECTS	\$26,205	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$291,995
CARRYOVER AVAILABLE FROM PREVIOUS FY	\$ 23,370	\$ 30,941	\$ 42,387	\$ 44,714	\$ 44,944	\$ 46,793	\$ 4,293	\$ 17,192	\$ 46,392	\$ 75,591	\$ 104,791	
GUIDESHARE SUBTOTALS	\$ (14,637)	\$ (17,754)	\$ (26,872)	\$ (28,970)	\$ (27,350)	\$ (71,700)	\$ (16,300)	\$ -	\$ -	\$ -	\$ -	(\$188,946)
SCDOT GUIDESHARE ADVANCEMENT												
GUIDESHARE PAYBACK												
BALANCE	23,370	34,938	42,387	44,714	44,944	46,793	4,293	17,192	46,392	75,591	104,791	103,049

KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE, PL - PLANNING AND FEASIBILITY
 * - IDENTIFIED IN THE INTERSTATE LONG RANGE PLAN FOR DESIGN PLANS ONLY
 *** - Projects to be merged with I-85 @ I-385 Design/Build
 **** - Projects may be combined for cost saving, if possible.
 ***** - Advance construction (AC) is not additional funding it is illustrative of the advancement

ADDITIONS/CHANGES FROM PREVIOUS HIGHLIGHTED	REMOVALS IN NEXT HIGHLIGHTED
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FY25-34 GUIDESHARE SUMMARY		
REVENUES	ALLOCATION	\$291,995
	CARRYOVER	\$23,370
	DEBT	\$0
	OTHER	\$0
BALANCE		\$103,049

Amounts shown in Italics are Non-Guideshare funds

PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2024	TIP										TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING
					FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034			
Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates																	
37728RD01	25/29	SC 183 INTERSECTION IMPROVEMENTS															STBGP
		ALEX RD	1,548														
37728RD02		JIM HUNT RD	2,043														
37728RD03		JAMESON RD	239 P, R			2,000 C									\$2,000		
37686RD01	17	BATESVILLE ROAD (S-164)	1,650 P														STBGP
		SC 14 TO ROPER MOUNTAIN RD	2,200 R														
		(THREE LANES WITH MEDIAN, BIKE LANES, SIDEWALK NORTH OF PELHAM FALLS DRIVE)	13,000 C														Safety
39660RD01	5	WOODRUFF ROAD (SC-146) IMPROVEMENTS	750 P														STBGP
		FROM NEAR SCUFFLETOWN	1,500 R														
		RD (S-23-145) TO BENNETTS BRIDGE (SC-296) WITH IMPROVEMENTS TO INTERSECTIONS	*****9,500 C-AC														CRRSAA
0041472RD01	6	ROPER MOUNTAIN EXTENSION (S-547) ****	1,550 P														STBGP
		PELHAM ROAD TO ROPER MOUNTAIN ROAD	1,200 R														
		(THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE)	9,800 C														
0041471RD01	7	ROPER MOUNTAIN ROAD (S-548) ****	1,150 P														STBGP
		ROPER MOUNTAIN EXT TO GARLINGTON ROAD	1,500 R														
		(THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE)	7,750 C														Safety
			1,000 C														

GUIDESHARE PROJECTS CONTINUED																	
PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2024	TIP										TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING
					FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034			
Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates Cont.																	
P030553	8	BUTLER ROAD (S-107) BRIDGES RD TO US 276 (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS)	1,500 P 10,400 R			10,500 C 29,500 C-AC	14,750 C-ACC	14,750 C-ACC							\$40,000		STBGP
P030554	11	BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND SIDEWALKS)	1,200 P				1,900 R		2,500 C 8,500 C-AC	8,500 C-ACC					\$12,900	ON HOLD	STBGP
P028743		WOODRUFF ROAD CONGESTION RELIEF VERDAE BLVD. TO SMITH HINES ROAD (FOUR LANE DIVIDED, PLANTED MEDIAN, AND MULTI-USE PATH)	4,900 P 8,750 R ****34,461 R-AC	11,487 R-ACC	11,487 R-ACC	11,487 R-ACC		1,000 C 79,347 C							\$23,974		STBGP GC & SCTIB
P039274		GARLINGTON ROAD FROM SC-146 TO PELHAM ROAD	300 PL		2,500 P			2,800 R		49,000 C					\$54,300		STBGP
P039275		US-29/MILLS AVENUE FROM AUGUSTA STREET TO STEVENS STREET (SCOPE TBD)				300 PL									\$300		STBGP
P039276		GROVE ROAD FROM US-25 TO W. FARIS ROAD (SCOPE TBD)			500 PL										\$500		STBGP
		LAURENS RD FROM I-85 TO INNOVATION DRIVE (FOUR LANE, DIVIDED, WITH BIKE LANE AND SIDEWALKS BOTH SIDES)						40 PL							\$40		STBGP
		US-123 ACADEMY ST WIDENING FROM PENDLETON ST TO WASHINGTON AVE (SCOPE TBD)				60 PL									\$60		STBGP
	6	WADE HAMPTON FROM PINE KNOLL DR TO REID SCHOOL RD (SCOPE TBD)						200 PL							\$200		STBGP
P041914		SC-296 REIDVILLE ROAD SC-290 TO SC-146 (WOODRUFF ROAD)	100 PL														SPATS STBGP
P043187		SC-183 FARRS BRIDGE ROAD US-25 (WHITE HORSE ROAD) TO ALEX DR./SALUDA VIEW DRIVE (S-205) WIDENING (SCOPE TBD)		3,000 P			5,000 R		20,000 C						\$25,000		STBGP
		FAIRVIEW ROAD FROM GRANDVIEW DRIVE TO SC-418 (SCOPE TBD)							50 PL	TBD					\$50		STBGP
		ST. MARK ROAD WADE HAMPTON (US-29) TO LOCUST HILL RD (SC-290) (SCOPE TBD)							50 PL	TBD					\$50		STBGP
Intersection Projects Currently in the TIP with Updated Schedule and Cost Estimates																	
	2	HAYWOOD ROAD AND PELHAM ROAD	250 PL			1,000 P		4,000 R		4,500 C					\$9,500		STBGP
	3	PLEASANTBURG DRIVE AND RUTHERFORD ROAD	250 PL			500 P		700 R		3,300 C					\$4,500		STBGP
	4	WHITEHORSE RD / W. BLUE RIDGE RD					25 PL								\$25		STBGP
	4	E. BLUE RIDGE DR / STATE PARK RD AND POINSETT HWY					35 PL								\$35		STBGP
	4	LAURENS RD / WOODRUFF RD					50 PL								\$50		
	7	RUTHERFORD RD / JAMES ST AND W EARLE ST					50 PL								\$50		
		MAIN ST / ANN ST / PENDLETON ST							50 PL	TBD					\$50		STBGP
		US-25 / BESSIE RD (SC-86) / SANDY SPRINGS RD							50 PL	TBD					\$50		STBGP
		W. GEORGIA RD (S-272) / E. STANDING SPRINGS RD				1,500 C									\$1,500		STBGP

GUIDESHARE PROJECTS CONTINUED																	
PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2024	TIP										TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING
					FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034			
Bicycle and Pedestrian Projects Currently in the TIP with Updated Schedule and Cost Estimates																	
		Mauldin Golden Strip Gateway			150 PL	1,000 P	5,000 R	6,000 C								\$12,150	STBGP
		Augusta Street Area Bike Network	200 PL	TBD	TBD												STBGP
		City of Easley Doodle Trail Extension		150 PL	TBD												STBGP
		City of Greer and Taylors Greenway				25 PL	TBD									\$25	STBGP
		Travelers Rest Area Bike/Ped Network Expansion					20 PL									\$20	STBGP
			200	150	\$ 150	\$ 1,025	\$ 5,020	\$ 6,000	\$ -	\$ -						\$ 12,195	
Transit Capital Projects Currently in the TIP with Updated Schedule and Cost Estimates																	
		GTA - Greenlink Capital (Allocation)		2,620	2,920	2,920	2,920	2,920	2,920	2,920	2,920	2,920	2,920	2,920	2,920	\$29,199	STBGP
		Carryover Balance From Previous Year			2,620	3,923	6,843	9,763	12,683	15,603	18,523	21,443	24,363	27,283		\$143,046	
		Allocation plus Carryover Total		2,620	5,540	6,843	9,763	12,683	15,603	18,523	21,443	24,363	27,283	30,203		\$172,246	
		Greenlink Bus Stop Improvements, Phase 1			901											\$139	RAISE (Awarded FY2022) STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 2			139											\$176	RAISE (Awarded FY2022) STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 3			629											\$178	RAISE (Awarded FY2022) STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 4			176											\$192	RAISE (Awarded FY2022) STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 5			544											\$194	RAISE (Awarded FY2022) STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 6			178											\$202	RAISE (Awarded FY2022) STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 7			543											\$214	RAISE (Awarded FY2022) STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 8			192											\$240	RAISE (Awarded FY2022) STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 9			564											\$240	RAISE (Awarded FY2022) STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 10			194											\$240	RAISE (Awarded FY2022) STBGP (Awarded FY2024)-Conversion to FTA
		Bus Stop Improvements - Federal Portion			537												
		Bus Stop Improvements - State Portion			202												
					515												
					214												
					559												
					246												
					625												
					240												
					428												
					240												
					1,617												
					404												
					\$ 1,617	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,021	
Traffic Signal Retiming Corridors Projects Currently in the TIP with Updated Schedule and Cost Estimates																	
P028961		Pelham Road, Greenville	122													0	STBGP
		US 276 (Cherrydale), Greenville/Greenville County	80													0	STBGP
P029726		Woodruff Road (Scuffletown)/Greenville County	55													0	STBGP
		Fairview Road, Simpsonville	90													0	STBGP
		East Butler Road, Mauldin	70														STBGP
		Signal Retiming Allocation	1200	1,310	1,460	1,460	1,460	1,460	1,460	1,460					\$8,760		
		Signal Retiming Balance	783	2093	3553	5013	6473	7933	9393	10853	10853				10853	UNDER BUDGET	
GUIDESHARE SUBTOTALS			\$ 80,508	\$ 14,637	\$ 17,754	\$ 26,872	\$ 28,970	\$ 27,350	\$ 71,700	\$ 16,300	\$ -				\$ 188,946		

NON-GUIDESHARE PROJECTS

PIN #	NON-GUIDESHARE PROJECTS	Previous Obligations	FY 2024	TIP										TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING
				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034			
	GREENVILLE COUNTY POINSETT CORRIDOR PEDESTRIAN AND LIGHTING	500 1,245 2,255														ARC See TAP Section Local/Greenville Co
	DOODLE TRAIL EXT & AMENITIES - CITY OF PICKENS	100														RTP
	MINERAL SPRING TRAIL - TOWN OF WILLIAMSTON	76														RTP
P038477	CLEMSON BIKING & WALKING TRAIL - SEGMENT 2	500 P,R,C 500 P,R,C														ARC Local
P038375	WEST GEORGIA ROAD (S-272) FROM NEELY FERRY ROAD TO FORK SHOALS	1,565 P,R 692 C		1,896 C										\$1,896		EARMARK LOCAL
42551	WOODSIDE STREETScape	166 R,C 313 C 310 C														ENHANCEMENT ARC Local
P043211	SC-183 FARRS BRIDGE ROAD ALEX DR/SALUDA VIEW DRIVE (S-205) TO SC-135 WIDENING (SCOPE TBD)		4,000 P				6,000 R							\$63,216	44,716 C 12,500 C	State Earmark SCTIB Pickens County Local
P041351	TOWN OF CENTRAL PEDESTRIAN/BRIDGE CONNECTOR SANS SOUCI CONNECTER - 2024 RAISE GRANT			1,000 P	3,500 R	15,835 C								\$20,335		ARC RAISE (Awarded FY2024)
P28012401124	RIVER FALLS ACCESS TRAILS - SC STATE PARKS		100 P,R,C													SCRTP
P28012401424	PARIS MTN HUGHES TRACT TRAIL EXPANSION - SC STATE PARKS		100 P,R,C													SCRTP
	Ramp metering I-85 SB/SC-14 on ramp - District 3 (FY2022)				950 P,R,C									\$950		CARBON REDUCTION PROGRAM
	SC 86 @ S-53 and Blossom Branch Road signal rebuild - District 2 (FY2022)				200 P,R,C									\$200		CARBON REDUCTION PROGRAM
	Expanded Traffic Signal Video Detection - City of Greenville (FY2022)				850 P,R,C									\$850		CARBON REDUCTION PROGRAM
	US 25 Timing and Communication - District 3 (FY2023)				480 P,R,C									\$480		CARBON REDUCTION PROGRAM
	Butler Road Timing and Communication - District 3 (FY2023)				530 P,R,C									\$530		CARBON REDUCTION PROGRAM
	Expanded Traffic Signal Video Detection - City of Greenville (FY2023)				990 P,R,C									\$990		CARBON REDUCTION PROGRAM
	SC 81 @SC 153 - District 2 (FY2024)				325 P,R,C									\$325		CARBON REDUCTION PROGRAM
	Expanded Traffic Signal Video Detection - City of Greenville (FY2024)						660 P,R,C							\$660		CARBON REDUCTION PROGRAM
	SC 80 and South Buncombe Street - District 3 (FY2024)						400 P,R,C							\$400		CARBON REDUCTION PROGRAM
	South Buncombe Road Timing and Communication - District 3 (FY2024)						310 P,R,C							\$310		CARBON REDUCTION PROGRAM
	City of Greenville TMC Operator - (FY2024)						101 P,R,C							\$101		CARBON REDUCTION PROGRAM
	SC 183 Communication - Sulphur Springs/Eunice/W. Parker - District 3 (FY2024 & FY2025)						440 P,R,C							\$440		CARBON REDUCTION PROGRAM
P038033	I-85 SAFETY IMPROVEMENTS MM 30 TO MM 60	100 P 3,000 C														SAFETY/HSP
P027845	BRIDGE S-23-384 AT BRUSHY CREEK - GRVL REPLACEMENT	1,250 P,R														BRIDGE REPLACE
P038260	BRIDGE S-23-154 OVER HUFF CREEK - GRVL REPLACEMENT	1,125 P,R	4,325 C													BRIDGE REPLACE
P037701	BRIDGE S-23-125 OVER SALUDA RIVER - GRVL REPLACEMENT	1,191 P,R,C														BRIDGE REPLACE
P037398	BRIDGE S-4-931 OVER BIG CREEK - ANDERSON REPLACEMENT	600 P														BRIDGE REPLACE
P037693	BRIDGE S-39-140 OVER SHOAL CREEK - PKNS REPLACEMENT	1,841 P,R,C														BRIDGE REPLACE
P037696	BRIDGE S-39-250 OVER DODDIES CREEK - PKNS REPLACEMENT	1,797 P,R,C														BRIDGE REPLACE
	DESIGN BUILD 16 CLOSED AND/OR LOAD RESTRICTED BRIDGES DB PACKAGE 2023-3	36,206 P,C														
P041233	BRIDGE US-123 SB OVER GEORGES CREEK - PKNS REPLACEMENT	20,612 P,C														BRIDGE REPLACE
P041232	BRIDGE SC-124 OVER GEORGES CREEK -PKNS REPLACEMENT	8,242 P,C														BRIDGE REPLACE
P041231	BRIDGE SC-183 OVER TWELVE MILE CREEK -PKNS REPLACEMENT	11,555 P,C														BRIDGE REPLACE
P041230	BRIDGE SC-183 OVER GREGORY/CANNON CREEK -PKNS REPLACEMENT	9,013 P,C														BRIDGE REPLACE
	DESIGN BUILD 19 CLOSED AND/OR LOAD RESTRICTED BRIDGES DB PACKAGE 2024-1	1,107 P	30,328 C													INTERST/NHS & FA NON NHS
P041159	BRIDGE S-23-41 OVER MIDDLE SALUDA - GRVL REPLACEMENT	101 P		4,434 C										\$4,434		BRIDGE REPLACE
P041160	BRIDGE S-23-40 OVER SOUTH SALUDA - GRVL REPLACEMENT	101 P		5,052 C										\$5,052		BRIDGE REPLACE
P041162	BRIDGE S-23-310 OVER TRIBUTARY TO RICHLAND CREEK REPLACEMENT	101 P		2,486 C										\$2,486		BRIDGE REPLACE
P041161	BRIDGE S-23-102 OVER ARMSTRONG CREEK REPLACEMENT	101 P		3,567 C										\$3,567		BRIDGE REPLACE
P041168	BRIDGE S-39-32 OVER CEDAR CREEK - PKNS REPLACEMENT	101 P		3,514 C										\$3,514		BRIDGE REPLACE
P041163	BRIDGE S-23-94 OVER TRIBUTARY TO ENOREE RIVER REPLACEMENT	101 P		3,596 C										\$3,596		BRIDGE REPLACE
P041174	BRIDGE S-23-149 (W FARIS RD) OVER BRUSHY CREEK REPLACEMENT	890 P		400 R			5,000 C							\$5,400		BRIDGE REPLACE
P038771	BRIDGE S-23-80 (S HUDSON ST) OVER REEDY RIVER REPLACEMENT	890 P		150 R	3,230 C									\$3,380		BRIDGE REPLACE
P041169	BRIDGE S-39-160 OVER FOUR MILE CREEK-PICKENS REPLACEMENT	259 P					50 R	3,100 C						\$3,150		BRIDGE REPLACE
P038326	S-277 OVER TWELVE MILE CREEK - PICKENS REPLACEMENT	1,370 P			20 R	6,680 C								\$6,700		BRIDGE REPLACE
P042514	S-250 OVER MACHINE CREEK - PICKENS REPLACEMENT	1,210 P	500 R	4,840 C										\$4,840		BRIDGE REPLACE
P043138	S-39-26 OVER TRIBUTARY TO SALUDA RIVER REPLACEMENT	270 P		3,025 C										\$3,025		BRIDGE REPLACE
P043407	S-507 (BROOKS AVENUE) OVER LANGSTON CREEK REPLACEMENT	670 P			175 R	6,000 C								\$6,175		BRIDGE REPLACE
P043782	US 276 (GEER HWY.) OVER NORTH SALUDA RIVER REPLACEMENT			2,490 P		174 R		12,246 C						\$14,910		BRIDGE REPLACE
	STATEWIDE BRIDGE PREVENTATIVE MAINTENANCE PACKAGE			7517 C										\$7,517		BRIDGE REPAIR
P041689	SC 124 Old Easley Hwy over Saluda River (Greenville)	41 P		550 C										\$550		BRIDGE REPAIR
P041727	SC 418 Over Huff Creek (Greenville)	100 P														BRIDGE REPAIR
P041672	US 29 Wade Hampton over Mountain Creek (Greenville)	83 P	1,100 C													BRIDGE REPAIR
P039651	US 276 Geer Highway over Middle Saluda River (Greenville)	62 P	825 C													BRIDGE REPAIR

NON-GUIDESHARE PROJECTS CONTINUED

PIN #	NON-GUIDESHARE PROJECTS	Previous Obligations	FY 2024	TIP										TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING	
				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034				
P041716	SC 8 Easley Highway over US 29 (Anderson)	153 P,C															BRIDGE REPAIR
P041732	SC 81 Anderson Road over Saluda River & S-4-143 (Anderson)	100 P	1,375 C														BRIDGE REPAIR
P041720	SC 146 N Highway over Enoree River (Spartanburg)	100 P	1,375 C														BRIDGE REPAIR
P041722	SC 135 Dacusville Highway over Shoals Creek	45 P		2,730 C										\$2,730			BRIDGE REPAIR
P044948	SC 86 (Anderson Street/Main Street) over Saluda River				500 P									\$500			BRIDGE IMPROVEMENT
P030817	S-23-279 (Reid School Rd)	1,675 R,C															
P037191	SC-146 Corridor (S-23-183 to S-23-654)	4,041 P,R,C															SAFETY
P037190	US-25 Corridor (I-85 to S-23-782)	2,350 P,R,C															SAFETY
P039380	Intersection Improvement S-908 (Gap Creek Rd) / L-745 (Hampton Rd)	250 P	100	2,000 C										\$2,000			SAFETY
P039384	Intersection Improvement SC-135 (Dausville Hwy) / S-95 (Jameson Rd)	2,300 P,R,C															SAFETY
P039386	Intersection Improve. SC-81 (Anderson Rd) / S-23-327 (Old Dunham Bridge Rd)	1,250 P															SAFETY
P039387	Intersection Improvement US-29 / S-4-96 (Welcome Rd)	4,213 P,R,C															SAFETY
P041029	Intersection Improvement SC-81 (Anderson Rd) / L-183 (McNeeley Rd)	700 P,C															SAFETY
P041033	Intersection Improvement SC-81 (Anderson Rd) / L-912 (Cely Ln)	700 P,C															SAFETY
P041412	Intersection Improvement SC-20 with S-23-260		150 P				1 R										
P041030	Intersection Improvement SC-290 (Locust Hill) / S-23-173 (Tigerville Rd)	200 P		0 R	0 C			600 C							\$601		SAFETY
P041416	Operational Improvement US-276 with S-3		150 P		1 R												SAFETY
P041418	Operational Improvement US-123 with SC-124		150 P		1 R		600 C								\$601		SAFETY
P041419	Operational Improvement SC-81 with S-23-149		150 P		1 R		600 C								\$601		SAFETY
P041423	Operational Improvement S-540 with L-1969	250 P		50 R		600 C									\$650		SAFETY
P041052	Intersection Improvement SC-183 (Farrs Bridge Rd) / S-39-55 (Ireland Rd)	200 P	112 R	1,700 C											\$1,700		SAFETY
P041055	Intersection Improvement US-25 / US-25 Conn	250 P		1 R	1,700 C										\$1,701		SAFETY
P044323	Intersection Improvement S-87 (Sulphur Springs Rd.) / S-104 (Hunts Bridge Rd.)-Greenville			150 P			1,000 C								\$1,150		SAFETY - HSP
P044317	Intersection Improvement SC 253 (Blue Ridge Dr.) / S-104 (W. Parker Road) - Greenville			150 P			1,000 C								\$1,150		SAFETY - HSP
P044324	Intersection Improvement US 25 (White Horse Rd.) / SC 183 (Farrs Bridge Rd.) - Greenville			150 P			1,000 C								\$1,150		SAFETY - HSP
P044131	Intersection Improvement SC 80 (J. Verne Smith Pkwy.) / L-2597 (Buncombe Rd.)-Spartanburg			300 P			100 R										
							2,000 C								\$2,400		SAFETY - HSP
P045176	Intersection Improvement - Project Speedway Local Access Road				322 P		391 R	2,609 R	8,109 C						\$11,431		LOCAL ARC LOCAL ARC
P037888	SC-183 to MP 4.2 to 6 (Cedar Lane Rd)	250 P	1 R	5,254 C											\$5,254		SAFETY
P037885	RSA US-29	500 P		1 R	9,502 C										\$9,503		SAFETY
P045359	Corridor Study - I-85 South US 29 (Exit 34) to North SC 85 (Exit 69)					1,200 P									\$1,200		NHP
P030236	SC-291 N Pleasantburg Dr and White Oak Dr	150 C															SAFETY
	US-29 CORRIDOR SIGNAL RETIMING	3,000															NHS/IM
P027368	I-85 (WIDENING FROM NEAR SC153 (EXIT 40) TO NEAR SC-85 (EXIT 69)	65,720 P,R,C								0 C							NHS/IM
										0 AC							
										0 ACC							
0038111 / P042302	I-85 @ I-385 (EXIT 51)	14,000 P 270,000 C	16,737 C												Fully Obligated		NHS/IM SIB
P038111	I-85 @ Rocky Creek Bridge	1,200 P 44,000 C															NHS/IM
P041882	S-664 (River Street/Richardson Street) MP 0.23 - MP 1.07		300 P		1 R		1,000 C								\$1,001		SAFETY HSP
P041909	US 29 (Wade Hampton Blvd) MP 11.3 - MP 12.06		450 P		50 R	2,000 C									\$2,050		SAFETY HSP
P041887	US 276 (Poinsett Highway) MP 32.38 - MP 33.24		300 P		1 R		5,000 C								\$5,001		SAFETY HSP
P045663	SC-291 (N. Pleasantburg Drive) MP 5.8 - 8.0 RSA				1,500 P		1 R	5,000 C							\$6,501		SAFETY HSP
P045667	US-29 (Wade Hampton Boulevard) MP 12 - 16 RSA				1,500 P		1 R	8,000 C							\$9,501		SAFETY HSP
P045657	US-123 (Easley Bridge Road) MP 2.6 - 4.9				1,500 P		1 R	6,000 C							\$7,501		SAFETY HSP
	ANDERSON COUNTY PAVEMENTS																
	Non-NHS Primary		9,043 C	9,043 C	9,043 C	12,481 C	12,481 C	12,481 C	12,481 C	12,481 C	12,481 C	12,481 C	12,481 C		\$105,450		SFP
	FA Secondaries		5,567 C	5,567 C	5,567 C	5,602 C	5,602 C	5,602 C	5,602 C	5,602 C	5,602 C	5,602 C	5,602 C		\$50,347		SFP
	Non-FA Secondaries		1,085 C	1,085 C	1,085 C	0 C	0 C	0 C	0 C	0 C	0 C	0 C	0 C		\$2,170		MTN
	Non-FA Secondaries		769 C	769 C	769 C	1,833 C	1,833 C	1,833 C	1,833 C	1,833 C	1,833 C	1,833 C	1,833 C		\$14,368		SFP
	GREENVILLE COUNTY PAVEMENTS																
	Non-NHS Primary		8,570 C	8,570 C	8,570 C	15,563 C	15,563 C	15,563 C	15,563 C	15,563 C	15,563 C	15,563 C	15,563 C		\$126,078		SFP
	FA Secondaries		8,360 C	8,360 C	8,360 C	8,240 C	8,240 C	8,240 C	8,240 C	8,240 C	8,240 C	8,240 C	8,240 C		\$74,401		SFP
	Non-FA Secondaries		1,106 C	1,106 C	1,106 C	0 C	0 C	0 C	0 C	0 C	0 C	0 C	0 C		\$2,212		MTN
	Non-FA Secondaries		783 C	783 C	783 C	1,870 C	1,870 C	1,870 C	1,870 C	1,870 C	1,870 C	1,870 C	1,870 C		\$14,659		SFP
	LAURENS COUNTY PAVEMENTS																
	Non-NHS Primary		6,409 C	6,409 C	6,409 C	8,705 C	8,705 C	8,705 C	8,705 C	8,705 C	8,705 C	8,705 C	8,705 C		\$73,755		SFP
	FA Secondaries		3,290 C	3,290 C	3,290 C	3,327 C	3,327 C	3,327 C	3,327 C	3,327 C	3,327 C	3,327 C	3,327 C		\$29,868		SFP
	Non-FA Secondaries		1,182 C	1,182 C	1,182 C	0 C	0 C	0 C	0 C	0 C	0 C	0 C	0 C		\$2,364		MTN
	Non-FA Secondaries		837 C	837 C	837 C	2,008 C	2,008 C	2,008 C	2,008 C	2,008 C	2,008 C	2,008 C	2,008 C		\$15,729		SFP
	PICKENS COUNTY PAVEMENTS																
	Non-NHS Primary		7,029 C	7,029 C	7,029 C	7,905 C	7,905 C	7,905 C	7,905 C	7,905 C	7,905 C	7,905 C	7,905 C		\$69,395		SFP
	FA Secondaries		2,969 C	2,969 C	2,969 C	2,965 C	2,965 C	2,965 C	2,965 C	2,965 C	2,965 C	2,965 C	2,965 C		\$26,695		SFP
	Non-FA Secondaries		583 C	583 C	583 C	0 C	0 C	0 C	0 C	0 C	0 C	0 C	0 C		\$1,165		MTN
	Non-FA Secondaries		413 C	413 C	413 C	984 C	984 C	984 C	984 C	984 C	984 C	984 C	984 C		\$7,715		SFP
	SPARTANBURG COUNTY PAVEMENTS																
	Non-NHS Primary		12,257 C	12,257 C	12,257 C	16,203 C	16,203 C	16,203 C	16,203 C	16,203 C	16,203 C	16,203 C	16,203 C		\$137,933		SFP
	FA Secondaries		5,550 C	5,550 C	5,550 C	5,574 C	5,574 C	5,574 C	5,574 C	5,574 C	5,574 C	5,574 C	5,574 C		\$50,114		SFP
	Non-FA Secondaries		1,161 C	1,161 C	1,161 C	0 C	0 C	0 C	0 C	0 C	0 C	0 C	0 C		\$2,323		MTN
	Non-FA Secondaries		823 C	823 C	823 C	1,967 C	1,967 C	1,967 C	1,967 C	1,967 C	1,967 C	1,967 C	1,967 C		\$15,413		SFP
EXEMPT SUBTOTAL			\$ 486,651	\$ 111,023	\$ 150,315	\$ 102,297	\$ 147,976	\$ 103,929	\$ 175,690	\$ 103,227	\$ 95,227	\$ 95,227	\$ 95,227	\$ -	\$1,069,113		

Transit Projects															
PIN #	FEDERAL TRANSIT ADMINISTRATION	Previous Obligations	FY 2024	TIP (Future years projected)										TIP COST (2025-2034)	FUNDING
				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034		
	GREENVILLE URBANIZED AREA	12,416	3,930	3,985	4,082	4,123	4,164	4,206	4,248	4,290	4,333	4,377	4,420		FTA SECTION 5307 & 5340
	Greenville Transit Authority	8,165	3,930	3,985	4,082	4,123	4,164	4,206	4,248	4,290	4,333	4,377	4,420		
	Capital Total	5,152	2,321	2,353	2,411	2,435	2,435	2,435	2,435	2,435	2,435	2,435	2,435		
	Capital	341	0	0	0	0	0	0	0	0	0	0	0		
	Enhancements/Improvements	57	38	39	39	40	40	40	40	40	40	40	40		
	ADA	816	393	399	408	412	412	412	412	412	412	412	412		
	Preventative Maintenance	3,937	1,890	1,916	1,963	1,983	1,983	1,983	1,983	1,983	1,983	1,983	1,983		
	Operations Total	3,013	1,609	1,632	1,672	1,688	1,688	1,688	1,688	1,688	1,688	1,688	1,688		
	Operating	3,013	1,609	1,632	1,672	1,688	1,688	1,688	1,688	1,688	1,688	1,688	1,688		
	Clemson Area Transit	4,251													
	Operating	2,129													
	Planning Administration/Security	35													
	Preventative Maintenance	2,087													
	GREENVILLE URBANIZED AREA (PL)	480	160	160	160	160	160	160	160	160	160	160	160		FTA SECTION 5303
	MAULDIN-SIMPSONVILLE URBANIZED AREA	6,777		3,008	3,087	3,118	3,149	3,181	3,212	3,245	3,277	3,310	3,343		FTA SECTION 5307
	Greenville Transit Authority			3,008	3,087	3,118	3,149	3,181	3,212	3,245	3,277	3,310	3,343		
	Capital Total			1,776	1,823	1,823	1,823	1,823	1,823	1,823	1,823	1,823	1,823		
	Capital				0	0	0	0	0	0	0	0	0		
	Enhancements/Improvements			29	30	30	30	30	30	30	30	30	30		
	ADA			301	309	309	309	309	309	309	309	309	309		
	Preventative Maintenance			1,447	1,485	1,485	1,485	1,485	1,485	1,485	1,485	1,485	1,485		
	Operations Total			1,232	1,264	1,264	1,264	1,264	1,264	1,264	1,264	1,264	1,264		
	Operating			1,232	1,264	1,264	1,264	1,264	1,264	1,264	1,264	1,264	1,264		
	MAULDIN-SIMPSONVILLE URBANIZED AREA (PL)														FTA SECTION 5303
	GREENVILLE - ELDERLY AND DISABLED TRANSIT PROGRAM	1,591	467	548	576	582	587	593	599	605	611	617	624		FTA SECTION 5310
	-- Senior Solutions														
	--Greenville Transit Authority - Apportioned FY2025	720	359	365	CA										
	Federal			365											
	State			0											
	Local			64											
	--Greenville Transit Authority - Apportioned FY2024			71	CA										
	Federal			71											
	State			0											
	Local			13											
	--Greenville Transit Authority - Apportioned FY2024			307	CA										
	Federal			307											
	State			0											
	Local			54											
	--Clemson Area Transit	410													
	--Pickens County Meals on Wheels	123													
	--Able SC (from FY2024 funds)-Capital \$54,158 - Operations \$54,258														
	Federal			108											
	State			0											
	Local-Capital \$13,540 - Operations \$54,258			68											
	--Non-Profit Transportation Providers		0	183											
	GREENVILLE - BUS AND BUS FACILITIES PROGRAM (CA)	2,026	299	306	319	322	325	329	332	335	339	342	345		FTA SECTION 5339
	-- GTA Capital Purchase	1,671	299	306	319	322	325	329	332	335	339	342	345		
	-- CAT Capital Purchase	356													
	-- CAT Low/No Grant	7,100													
	-- GTA Low/No Grant - Apportioned FY2025	6,341		3,304	CA										
	Federal			3,304											
	State			0											
	Local-Capital \$826,084			826											
	GTA TRANSIT NEW MAINTENANCE FACILITY PROJECT GRANT														5339(c)
	GTA MAINTENANCE FACILITY SUPPLEMENTAL FUNDING	8,604													5339(b)
		1,800													5311/5339 shifted to 5307
	STATE MASS TRANSIT FUNDING	1,355	182	206	208	210	212	214	216	219	221	223	225		SMTF
	-- GTA SMTF (Greenville and Mauldin-Simpsonville UZA Combined)	1,020	182	206	OP	208	210	212	214	216	219	221	223	225	
	-- CAT SMTF	335													
	AMERICAN RESCUE PLAN ACT 21	533													ARP ACT - 5307
	-- GTA														
	Greenville UZA			351											
	CAT														
	Greenville UZA			182											
	GREENLINK - Coronavirus Response and Relief Supplemental Appropriations ACT		70												CRRSAA-5310
	GREENLINK - AMERICAN RESCUE PLAN ACT 21		70												ARP ACT - 5310
	GREENLINK - RAISE GRANT			5,845											USDOT RAISE (Awarded FY2022)
	GREENLINK - (ALLOCATED FY2024) LARGE URBAN-CA-TOTAL			2,021											FTA SECTION 5307
	Federal STBGP (Converted to FTA) - CA			1,617											STATE
	State - CA			404											
	Local			0											
	FTA SUBTOTAL	35,581	5,178	17,363	7,856	7,933	8,011	8,089	8,169	8,249	8,330	8,411	8,494		

* CA-Capital OP-Operations AD-Administration

Transportation Alternatives																		
PIN #	TA			Previous Obligations	FY 2024	TIP										TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING
	Year	Priority	Jurisdiction/Projects			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034			
P030103	2014	2	Anderson School District Four Riverside Middle School Sidewalks	465													TAP 20% Local Match	
P038173	2017	2	City of Fountain Inn Woodside Park Connector	799													TAP 20% Local Match	
P041351	2019	1	Town of Central (Southern Wesleyan University to Town of Central Ped./Bike Connector)	643		500											TAP - 20% Local Match ARC	
	2023	1	City of Greer Wards Creek Trail Phase 1	1,090													TAP 20% Local Match	
	2024		Upstate Greenways & Trails Alliance Bryson Elementary to S. Kings Drive Multi Use Trail		1,127												TAP 20% Local Match	
	2024		City of Greenville Lowndes Hill Road Sidewalk		1,359												TAP 50% Local Match	
	2025		County of Greenville Textile Crescent Shared Use Path			920											TAP 21% Local Match	
*Funding has not been verified																		
TA OBLIGATION				(2,997)	(2,486)	(920)	0	0	0	0	0	0	0	0	0	0		
ANNUAL TA ALLOCATION				1,299	1,183	1,208	1,233	1,233	1,233	1,233	1,233	1,233	1,233	1,233	1,233	1,233	12,308	
FUNDING AVAILABLE																		
BALANCE																		
TA TOTAL					2486	920	0	0	0	0	0	0	0	0	0	0		
FY 2025-2034 TIP GRAND TOTAL					\$133,325	\$186,352	\$137,025	\$184,879	\$139,290	\$255,479	\$127,695	\$103,476	\$103,556	\$103,638	\$8,494			

KEY: PL - PLANNING AND FEASIBILITY, P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE